

Re: Vendor proposals

Subject: Re: Vendor proposals
From: Ellen Riotto <ellen@southpark.la>
Date: 10/18/2017 11:33 AM
To: Robert Buente <bbuente@1010dev.org>

FYI Another thing I want to talk about at 2pm: TFAR money from Jade.

From: Ellen Riotto <ellen@southpark.la>
Date: Wednesday, October 18, 2017 at 10:38 AM
To: Robert Buente <bbuente@1010dev.org>
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See attached for operating budget and proposals from Streetplus and LACC.

NOTE1: Streetplus' original proposal did not include Assistant Program Manager position (Stephanie Moreno) – Ken's email (attached) shows updated wages. I'm asking Streetplus to update the proposal to reflect the new position/hours and will send over ASAP

NOTE2: The proposals put us \$64,343 over budget for Clean/Safe services (68.58% of our overall budget, where the MDP allows for 66%). We also need to consider allocating funds for the Homeless Outreach Coordinator position, which will be about \$60k. As long as we stay within 10% of the allocated amount, we're ok by the City.

I'll give you a call at 2pm.

Ellen Riotto

Executive Director

South Park Business Improvement District

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— Attachments: —

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